

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Truro  
**Program Period:** 2013  
**Current Dates:** 12/01/13 - 12/31/13  
**Cumulative Dates:** 01/01/13 - 12/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	19,518	20,798.10	16	0.00	0.0%
Low-Income Single-Family	2,262	2,360.20	3	14,572	20,175.17	10	18,314.91	110.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>2,262</b>	<b>2,360.20</b>	<b>3</b>	<b>34,090</b>	<b>40,973.27</b>	<b>26</b>	<b>18,314.91</b>	
LI % of Total	3.9%	4.0%	5.5%	12.0%	11.8%	10.8%	16.1%	
Residential New Construction	9,108	5,673.17	3	24,257	18,639.87	15	1,756.53	1061.2%
Residential Multi-Family Retrofit	0	745.00	1	4,590	4,449.73	2	0.00	0.0%
Res Home Energy	27,247	44,585.09	36	104,620	204,336.27	111	66,495.44	307.3%
Energy Star HVAC	889	450.00	1	18,061	14,950.00	28	0.00	0.0%
Energy Star Lighting	0	0.00	0	1,553	155.60	3	0.00	0.0%
Energy Star Appliance	939	80.00	2	22,743	6,934.00	37	0.00	0.0%
<b>Res Subtotal</b>	<b>38,183</b>	<b>51,533.26</b>	<b>43</b>	<b>175,824</b>	<b>249,465.47</b>	<b>196</b>	<b>68,251.97</b>	
Res % of Total	65.9%	86.4%	78.2%	62.1%	71.9%	81.3%	59.9%	
C&I New Construction	0	0.00	0	0	211.50	1	0.00	0.0%
C&I Govt New Construction	0	476.25	1	0	4,327.25	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	15,320	1,925.58	2	15,320	1,925.58	2	0.00	0.0%
C&I Small Retrofit	2,200	1,624.80	1	4,090	3,488.08	2	18,540.36	18.8%
C&I Govt Small	0	1,725.00	5	28,753	42,860.06	7	8,779.34	488.2%
C&I Products & Services	0	0.00	0	24,988	3,752.00	6	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>17,520</b>	<b>5,751.63</b>	<b>9</b>	<b>73,151</b>	<b>56,564.47</b>	<b>19</b>	<b>27,319.70</b>	
C&I % of Total	30.2%	9.6%	16.4%	25.8%	16.3%	7.9%	24.0%	
<b>Report Total</b>	<b>57,965</b>	<b>59,645.09</b>	<b>55</b>	<b>283,065</b>	<b>347,003.21</b>	<b>241</b>	<b>113,886.58</b>	
Budget Comparison					289,499.45		113,886.58	254.2%